

**Table 3A. Summary of Operating Recommendations for the 2025-26 Fiscal Year**

Institution Type	Fiscal Year 2024-25 Base				FY2025-26 AHECB Recommendations		
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)	Total Recommendation	New Funds	% Inc
	Universities	57,615,273	2,157,610	437,519,965	495,662,959	496,174,112	511,153
Colleges	11,456,762	23,372,671	146,495,737	180,943,256	181,114,598	171,343	0.1%
Total	69,072,035	25,530,281	584,015,702	676,606,215	677,288,710	682,496	0.1%

Non-Formula Entity Type	Fiscal Year 2024-25 Base			FY2025-26 AHECB Recommendation		
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	Total Recommendation	New Funds	% Inc
	Non-Formula Entities	21,935,915	94,033,560	115,969,475	134,497,279	18,527,804
Health Care-Related UAMS	15,059,852	100,786,321	115,846,173	122,901,215	7,055,042	6.1%
Total	36,995,767	194,819,881	231,815,648	257,398,495	25,582,847	11.0%

Table 3B. 2025-26 Four-Year Universities Recommendations

Inst	FY2024-25					PRODUCTIVITY DISTRIBUTIONS									FY2025-26 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation
ASUJ	\$ 9,303,808	\$ -	\$ 59,297,803	\$ -	\$ 68,601,611	2.45%	757	15.56%	79,560	0.13%	-	620,881	700,441	-	\$ 69,302,052	\$ 700,441	\$ 3,465,103	\$ 72,767,154
ATU*	\$ 3,248,645	\$ 794,492	\$ 36,356,050	\$ -	\$ 40,399,187	-5.22%	-	0.00%	-	0.00%	727,121	(727,121)	-	-	\$ 39,672,066	\$ (727,121)	\$ 1,983,603	\$ 41,655,669
HSU	\$ 3,360,570	\$ -	\$ 18,752,741	\$ -	\$ 22,113,311	-4.56%	-	0.00%	-	0.00%	375,055	(375,055)	-	-	\$ 21,738,256	\$ (375,055)	\$ 1,086,913	\$ 22,825,169
SAUM	\$ 1,986,843	\$ -	\$ 16,861,877	\$ -	\$ 18,848,720	8.88%	926	19.05%	97,381	0.58%	-	759,954	337,238	520,098	\$ 19,706,055	\$ 857,335	\$ 985,303	\$ 20,691,358
UAF	\$ 14,169,624	\$ -	\$ 134,584,010	\$ 1,629,889	\$ 147,123,745	4.77%	3,153	64.86%	331,553	0.25%	-	2,587,415	2,659,082	259,886	\$ 150,042,714	\$ 2,918,969	\$ 7,502,136	\$ 157,544,849
UAFS	\$ 4,924,179	\$ -	\$ 21,045,824	\$ -	\$ 25,970,003	0.15%	25	0.52%	2,659	0.01%	-	20,748	23,407	-	\$ 25,993,410	\$ 23,407	\$ 1,299,671	\$ 27,293,081
UALR	\$ 8,534,190	\$ -	\$ 56,008,998	\$ -	\$ 64,543,188	-4.48%	-	0.00%	-	0.00%	1,120,180	(1,120,180)	-	-	\$ 63,423,008	\$ (1,120,180)	\$ 3,171,150	\$ 66,594,158
UAM*	\$ 1,714,708	\$ 1,363,118	\$ 16,696,750	\$ -	\$ 19,774,576	-2.44%	-	0.00%	-	0.00%	333,935	(333,935)	-	-	\$ 19,440,641	\$ (333,935)	\$ 972,032	\$ 20,412,673
UAPB	\$ 2,976,696	\$ -	\$ 21,902,693	\$ -	\$ 24,879,389	-5.95%	-	0.00%	-	0.00%	438,054	(438,054)	-	-	\$ 24,441,335	\$ (438,054)	\$ 1,222,067	\$ 25,663,402
UCA	\$ 7,396,010	\$ -	\$ 56,013,219	\$ -	\$ 63,409,229	-1.78%	-	0.00%	-	0.00%	994,654	(994,654)	-	-	\$ 62,414,575	\$ (994,654)	\$ 3,120,729	\$ 65,535,304
<b>Total</b>	\$ 57,615,273	\$ 2,157,610	\$ 437,519,965	\$ 1,629,889	\$ 495,662,959	0.64%	4,861	100%	511,153	0%	3,988,999	-	3,720,168	779,984	\$ 496,174,112	\$ 511,153	\$ 24,808,706	\$ 520,982,818

\*Includes ATU-Ozark  
 \*\*Includes UAM-Crosssett and UAM-McGehee

Table 03C. 2025-26 Two Year Colleges Recommendations

Inst	FY2024-25					PRODUCTIVITY DISTRIBUTIONS									FY2025-26 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation
ANC	\$ 1,159,107	\$ 730,954	\$ 8,765,839	\$ -	\$ 10,655,900	1.87%	61	5.65%	9,685	0.11%	-	70,354	\$ 80,039	\$ -	\$ 10,735,939	\$ 80,039	\$ 536,797	\$ 11,272,736
ASUB	\$ 2,312,204	\$ 801,945	\$ 11,356,380	\$ -	\$ 14,470,529	-7.91%	-	0.00%	-	0.00%	23,084	(23,084)	\$ -	\$ -	\$ 14,447,445	\$ (23,084)	\$ 722,372	\$ 15,169,818
ASUMH	\$ -	\$ 823,929	\$ 3,695,854	\$ 65,724	\$ 4,454,059	-1.61%	-	0.00%	-	0.00%	58,430	(58,430)	\$ -	\$ -	\$ 4,395,629	\$ (58,430)	\$ 219,781	\$ 4,615,411
ASUMS	\$ -	\$ 2,190,914	\$ 4,013,696	\$ -	\$ 6,204,610	1.21%	34	3.13%	5,360	0.13%	-	38,933	\$ 44,293	\$ -	\$ 6,248,903	\$ 44,293	\$ 312,445	\$ 6,561,348
ASUN	\$ -	\$ 1,417,628	\$ 6,559,812	\$ -	\$ 7,977,440	-1.65%	-	0.00%	-	0.00%	108,142	(108,142)	\$ -	\$ -	\$ 7,869,298	\$ (108,142)	\$ 393,465	\$ 8,262,762
ASUTR	\$ -	\$ 1,156,386	\$ 3,381,360	\$ -	\$ 4,537,746	-1.23%	-	0.00%	-	0.00%	33,814	(33,814)	\$ -	\$ -	\$ 4,503,932	\$ (33,814)	\$ 225,197	\$ 4,729,128
BRTC	\$ -	\$ 2,245,209	\$ 6,321,306	\$ 278,828	\$ 8,287,687	17.17%	869	80.82%	138,481	2.29%	-	1,005,903	\$ 120,850	\$ 1,023,534	\$ 9,432,071	\$ 1,144,384	\$ 471,604	\$ 9,903,675
CCCUA	\$ -	\$ 1,350,337	\$ 3,757,578	\$ -	\$ 5,107,915	-0.19%	-	0.00%	-	0.00%	7,245	(7,245)	\$ -	\$ -	\$ 5,100,670	\$ (7,245)	\$ 255,033	\$ 5,355,703
EACC	\$ 1,210,034	\$ 783,221	\$ 8,749,489	\$ -	\$ 10,742,744	-0.47%	-	0.00%	-	0.00%	40,991	(40,991)	\$ -	\$ -	\$ 10,701,753	\$ (40,991)	\$ 535,088	\$ 11,236,841
NAC	\$ 714,632	\$ 575,177	\$ 7,605,726	\$ -	\$ 8,895,535	-1.13%	-	0.00%	-	0.00%	76,057	(76,057)	\$ -	\$ -	\$ 8,819,478	\$ (76,057)	\$ 440,974	\$ 9,260,452
NPC	\$ 1,809,776	\$ 668,021	\$ 9,040,569	\$ -	\$ 11,518,366	-0.50%	-	0.00%	-	0.00%	45,487	(45,487)	\$ -	\$ -	\$ 11,472,879	\$ (45,487)	\$ 573,644	\$ 12,046,523
NWACC	\$ 1,599,375	\$ -	\$ 11,649,679	\$ -	\$ 13,249,054	-1.46%	-	0.00%	-	0.00%	170,466	(170,466)	\$ -	\$ -	\$ 13,078,588	\$ (170,466)	\$ 653,929	\$ 13,732,518
OZC	\$ -	\$ 1,271,841	\$ 3,248,284	\$ -	\$ 4,520,125	-2.05%	-	0.00%	-	0.00%	64,966	(64,966)	\$ -	\$ -	\$ 4,455,159	\$ (64,966)	\$ 222,758	\$ 4,677,917
PCCUA	\$ 1,178,409	\$ 529,856	\$ 8,923,812	\$ -	\$ 10,632,077	-1.88%	-	0.00%	-	0.00%	167,502	(167,502)	\$ -	\$ -	\$ 10,464,575	\$ (167,502)	\$ 523,229	\$ 10,987,804
SAC	\$ 827,577	\$ 461,389	\$ 6,084,362	\$ -	\$ 7,373,328	-2.03%	-	0.00%	-	0.00%	121,687	(121,687)	\$ -	\$ -	\$ 7,251,641	\$ (121,687)	\$ 362,582	\$ 7,614,223
SAUT	\$ 326,243	\$ -	\$ 5,530,868	\$ -	\$ 5,857,111	-0.10%	-	0.00%	-	0.00%	5,338	(5,338)	\$ -	\$ -	\$ 5,851,773	\$ (5,338)	\$ 292,589	\$ 6,144,362
SEAC	\$ -	\$ 1,975,199	\$ 5,354,958	\$ -	\$ 7,330,157	-4.27%	-	0.00%	-	0.00%	53,550	(53,550)	\$ -	\$ -	\$ 7,276,607	\$ (53,550)	\$ 363,830	\$ 7,640,438
UACCB	\$ -	\$ 866,760	\$ 4,406,597	\$ -	\$ 5,273,357	-3.14%	-	0.00%	-	0.00%	88,132	(88,132)	\$ -	\$ -	\$ 5,185,225	\$ (88,132)	\$ 259,261	\$ 5,444,486
UACCHT	\$ -	\$ 1,958,947	\$ 4,647,636	\$ -	\$ 6,606,583	-4.97%	-	0.00%	-	0.00%	92,953	(92,953)	\$ -	\$ -	\$ 6,513,630	\$ (92,953)	\$ 325,682	\$ 6,839,312
UACCM	\$ -	\$ 1,291,186	\$ 5,089,458	\$ -	\$ 6,380,644	-0.31%	-	0.00%	-	0.00%	15,579	(15,579)	\$ -	\$ -	\$ 6,365,065	\$ (15,579)	\$ 318,253	\$ 6,683,318
UACCRM	\$ 319,405	\$ -	\$ 3,546,964	\$ 37,362	\$ 3,829,007	4.63%	112	10.40%	17,816	0.51%	-	129,412	\$ 70,192	\$ 77,035	\$ 3,976,234	\$ 147,227	\$ 198,812	\$ 4,175,046
UA-PT	\$ -	\$ 2,273,772	\$ 14,765,510	\$ -	\$ 17,039,282	-0.48%	-	0.00%	-	0.00%	71,178	(71,178)	\$ -	\$ -	\$ 16,968,104	\$ (71,178)	\$ 848,405	\$ 17,816,509
<b>Total</b>	\$ 11,456,762	\$ 23,372,671	\$ 146,495,737	\$ 381,914	\$ 180,943,256	-0.84%	1,075	100%	171,343	0.12%	1,244,601	-	\$ 315,373	\$ 1,100,570	\$ 181,114,598	\$ 171,343	\$ 9,055,730	\$ 190,170,328

**Table 3D. 2025-26 Non-Formula Entities Recommendations**

Institution/Entity	FY2024-25			FY 2025-26 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	7.0% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2024-25 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,527,000	\$ 1,527,000	\$ 106,890	\$ -	\$ 106,890	\$ 1,633,890
AREON	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
ASU-System Office	\$ 387,659	\$ 2,485,029	\$ 2,872,688	\$ 173,952	\$ 278,718	\$ 452,670	\$ 3,325,358
ASU-Heritage	\$ -	\$ 368,124	\$ 368,124	\$ 25,769	\$ 2,082,229	\$ 2,107,998	\$ 2,476,122
ASU-Delta Center for Economic Development	\$ -	\$ -	\$ -	\$ -	\$ 453,563	\$ 453,563	\$ 453,563
ATU-AR Tech Institute	\$ -	\$ -	\$ -	\$ -	\$ 2,004,769	\$ 2,004,769	\$ 2,004,769
HSU-CEC	\$ -	\$ 79,613	\$ 79,613	\$ 5,573	\$ -	\$ 5,573	\$ 85,186
NWACC-CPTC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAC-Arboretum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAUT-ETA	\$ 54,518	\$ 375,036	\$ 429,554	\$ 26,253	\$ -	\$ 26,253	\$ 455,807
SAUT-FTA	\$ 137,983	\$ 1,780,943	\$ 1,918,926	\$ 124,666	\$ -	\$ 124,666	\$ 2,043,592
UA-SYS	\$ 961,957	\$ 3,479,474	\$ 4,441,431	\$ 243,563	\$ -	\$ 243,563	\$ 4,684,994
UA-AS	\$ 449,715	\$ 2,369,274	\$ 2,818,989	\$ 165,849	\$ 1,949,700	\$ 2,115,549	\$ 4,934,538
UA-DivAgri	\$ 8,467,625	\$ 65,800,138	\$ 74,267,763	\$ 4,606,010	\$ -	\$ 4,606,010	\$ 78,873,773
UA-ASMSA	\$ 11,476,458	\$ 1,133,048	\$ 12,609,506	\$ 79,313	\$ -	\$ 79,313	\$ 12,688,819
UA-CS	\$ -	\$ 2,336,896	\$ 2,336,896	\$ 163,583	\$ -	\$ 163,583	\$ 2,500,479
UA-CJI	\$ -	\$ 2,458,634	\$ 2,458,634	\$ 172,104	\$ 905,775	\$ 1,077,879	\$ 3,536,513
UALR-RAPS	\$ -	\$ 4,040,351	\$ 4,040,351	\$ 282,825	\$ 1,980,000	\$ 2,262,825	\$ 6,303,176
UAPB-Nonformula*	\$ -	\$ 5,800,000	\$ 5,800,000	\$ 406,000	\$ 190,701	\$ 596,701	\$ 6,396,701
<b>Total</b>	<b>\$ 21,935,915</b>	<b>\$ 94,033,560</b>	<b>\$ 115,969,475</b>	<b>\$ 6,582,349</b>	<b>\$ 11,945,455</b>	<b>\$ 18,527,804</b>	<b>\$ 134,497,279</b>

\*UAPB's Recommendation for RSA funding is for federal matching purposes.

**Health-Related Non-Formula Entity - UAMS**

Institution/Entity	FY2024-25			FY 2025-26 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	7.0% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2024-25 Rec.	Total Recommendation
UAMS	\$ 14,694,203	\$ 93,012,881	\$ 107,707,084	\$ 6,510,902	\$ -	\$ 6,510,902	\$ 114,217,986
UAMS-ABUSE/RAPE/DV	\$ -	\$ 350,000	\$ 350,000	\$ 24,500	\$ -	\$ 24,500	\$ 374,500
UAMS-Ped/Psych/Res.	\$ -	\$ 1,985,100	\$ 1,985,100	\$ 138,957	\$ -	\$ 138,957	\$ 2,124,057
UAMS-IC	\$ 365,649	\$ 5,438,340	\$ 5,803,989	\$ 380,684	\$ -	\$ 380,684	\$ 6,184,673
<b>Total</b>	<b>\$ 15,059,852</b>	<b>\$ 100,786,321</b>	<b>\$ 115,846,173</b>	<b>\$ 7,055,042</b>	<b>\$ -</b>	<b>\$ 7,055,042</b>	<b>\$ 122,901,215</b>

## Year 8 - Productivity Index

<b>Productivity Index for FY2026 Recommendations</b>	<b>0.12%</b>		
		<b>Universities</b>	<b>Colleges</b>
<b>FY2026 Base RSA Forecast</b>	\$ 582,003,899	75%	25%
<b>Productivity Recommendation</b>	\$ 682,496	511,153	171,343

Institution	FY2025 RSA Forecast	FY2025 Incentive Funding	FY2026 Base RSA	2020-22 Productivity Index	2021-23 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 59,297,803	-	\$ 59,297,803	30,940	31,697	757	2.45%
ATU	\$ 36,356,050	-	\$ 36,356,050	22,500	21,326	(1,174)	-5.22%
HSU	\$ 18,752,741	-	\$ 18,752,741	7,758	7,404	(354)	-4.56%
SAUM	\$ 16,861,877	-	\$ 16,861,877	10,429	11,355	926	8.88%
UAF	\$ 134,584,010	\$ 1,629,889	\$ 132,954,121	66,052	69,206	3,153	4.77%
UAFS	\$ 21,045,824	-	\$ 21,045,824	17,058	17,084	25	0.15%
UALR	\$ 56,008,998	-	\$ 56,008,998	21,397	20,439	(958)	-4.48%
UAM	\$ 16,696,750	-	\$ 16,696,750	6,367	6,212	(156)	-2.44%
UAPB	\$ 21,902,693	-	\$ 21,902,693	6,635	6,240	(395)	-5.95%
UCA	\$ 56,013,219	-	\$ 56,013,219	25,725	25,268	(457)	-1.78%
<b>4YR SUB</b>	437,519,965	1,629,889	435,890,076	214,861	216,230	1,369	0.64%
ANC	\$ 8,765,839	-	\$ 8,765,839	3,248	3,309	61	1.87%
ASUB	\$ 11,356,380	-	\$ 11,356,380	9,649	8,886	(763)	-7.91%
ASUMH	\$ 3,695,854	\$ 65,724	\$ 3,630,130	3,909	3,846	(63)	-1.61%
ASUMS	\$ 4,013,696	-	\$ 4,013,696	2,782	2,816	34	1.21%
ASUN	\$ 6,559,812	-	\$ 6,559,812	6,806	6,694	(112)	-1.65%
ASUTR	\$ 3,381,360	-	\$ 3,381,360	2,828	2,794	(35)	-1.23%
BRTC	\$ 6,321,306	\$ 278,828	\$ 6,042,478	5,061	5,930	869	17.17%
CCCUA	\$ 3,757,578	-	\$ 3,757,578	4,352	4,344	(8)	-0.19%
EACC	\$ 8,749,489	-	\$ 8,749,489	3,045	3,030	(14)	-0.47%
NAC	\$ 7,605,726	-	\$ 7,605,726	4,101	4,055	(46)	-1.13%
NPC	\$ 9,040,569	-	\$ 9,040,569	5,793	5,764	(29)	-0.50%
NWACC	\$ 11,649,679	-	\$ 11,649,679	16,712	16,468	(245)	-1.46%
OZC	\$ 3,248,284	-	\$ 3,248,284	3,482	3,411	(71)	-2.05%
PCCUA	\$ 8,923,812	-	\$ 8,923,812	2,693	2,642	(51)	-1.88%
SAC	\$ 6,084,362	-	\$ 6,084,362	4,003	3,922	(81)	-2.03%
SAUT	\$ 5,530,868	-	\$ 5,530,868	3,812	3,808	(4)	-0.10%
SEAC	\$ 5,354,958	-	\$ 5,354,958	3,119	2,985	(133)	-4.27%
UACCB	\$ 4,406,597	-	\$ 4,406,597	4,033	3,906	(127)	-3.14%
UACCHT	\$ 4,647,636	-	\$ 4,647,636	3,704	3,520	(184)	-4.97%
UACCM	\$ 5,089,458	-	\$ 5,089,458	6,295	6,275	(19)	-0.31%
UACCRM	\$ 3,546,964	\$ 37,362	\$ 3,509,602	2,412	2,524	112	4.63%
UA-PT	\$ 14,765,510	-	\$ 14,765,510	14,512	14,442	(70)	-0.48%
<b>2 YR SUB</b>	\$ 146,495,737	\$ 381,914	\$ 146,113,823	116,352	115,372	(980)	-0.84%
<b>TOTAL</b>	\$ 584,015,702	\$ 2,011,803	\$ 582,003,899	331,213	331,601	388	0.12%